

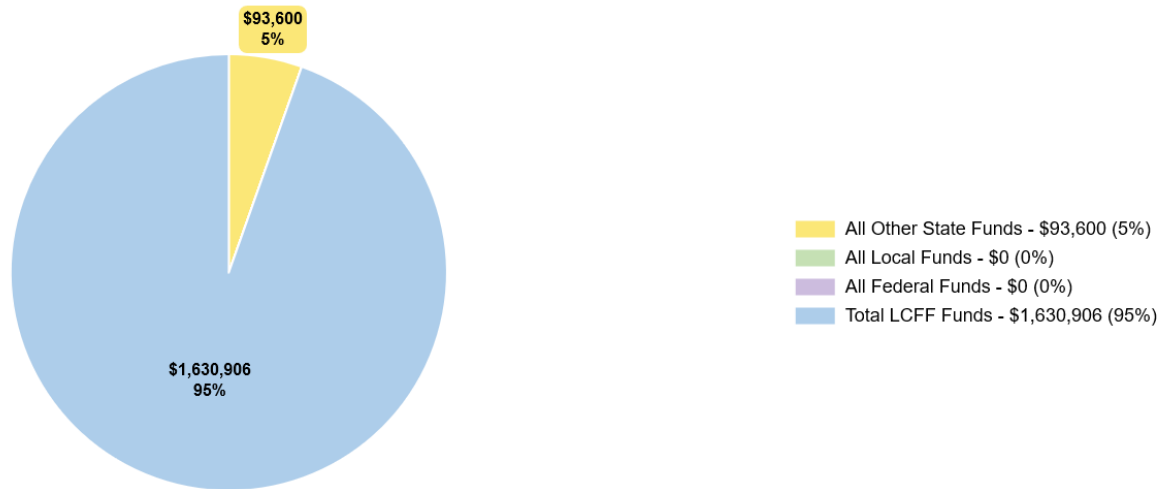
# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Virtual Preparatory Academy at Monterey  
CDS Code: 27659790139980  
School Year: 2021-22  
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

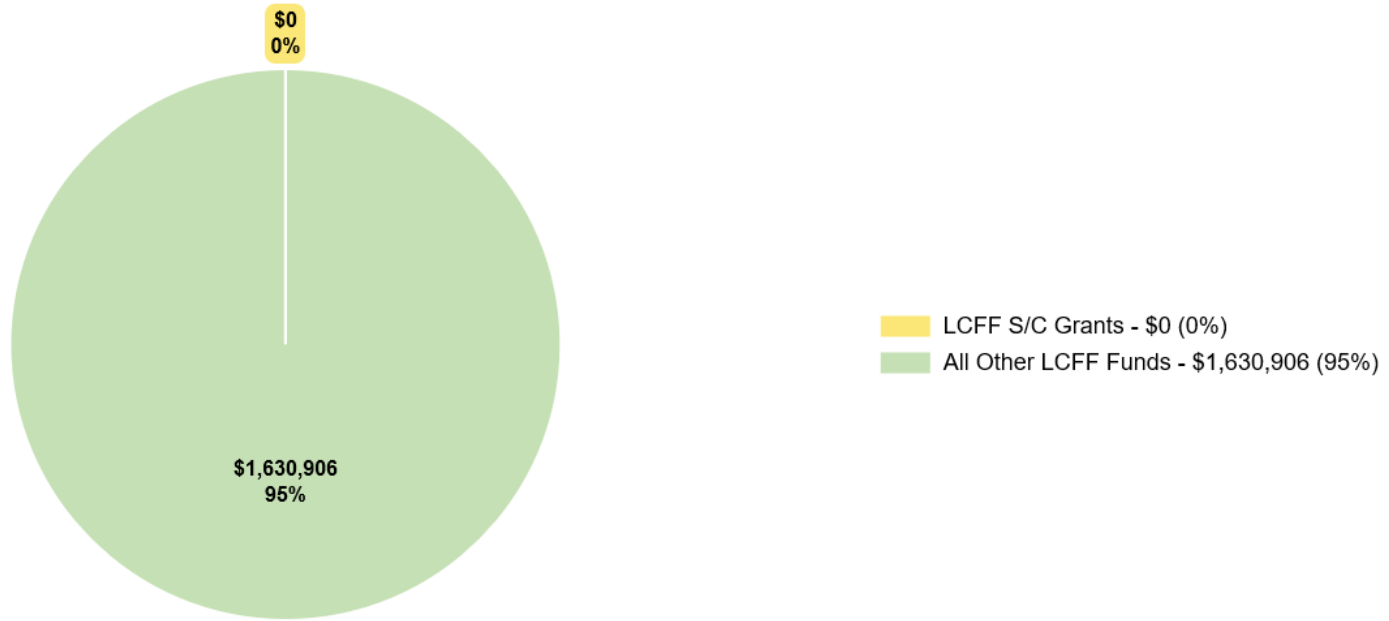
## Budget Overview for the 2021-22 LCAP Year

### Projected Revenue by Fund Source



Source	Funds	Percentage
All Other State Funds	\$93,600	5%
All Local Funds	\$0	0%
All Federal Funds	\$0	0%
Total LCFF Funds	\$1,630,906	95%

### Breakdown of Total LCFF Funds



Source	Funds	Percentage
LCFF S/C Grants	\$0	0%
All Other LCFF Funds	\$1,630,906	95%

These charts show the total general purpose revenue Virtual Preparatory Academy at Monterey expects to receive in the coming year from all sources.

The total revenue projected for Virtual Preparatory Academy at Monterey is \$1,724,506, of which \$1,630,906 is Local Control Funding Formula (LCFF), \$93,600 is other state funds, \$0 is local funds, and \$0 is federal funds. Of the \$1,630,906 in LCFF Funds, \$0 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.

### Budgeted Expenditures in the LCAP



This chart provides a quick summary of how much Virtual Preparatory Academy at Monterey plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Virtual Preparatory Academy at Monterey plans to spend \$2,054,054 for the 2021-22 school year. Of that amount, \$2,054,052 is tied to actions/services in the LCAP and \$2 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

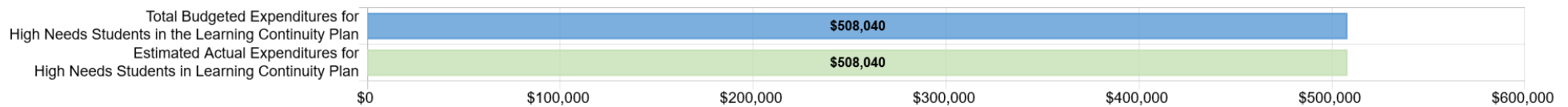
The General Fund Budget Expenditures include salaries, benefits, supplies, services, and operating expenditures.

### Increase or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Virtual Preparatory Academy at Monterey is projecting it will receive \$0 based on the enrollment of foster youth, English learner, and low-income students. Virtual Preparatory Academy at Monterey must describe how it intends to increase or improve services for high needs students in the LCAP. Virtual Preparatory Academy at Monterey plans to spend \$508,040 towards meeting this requirement, as described in the LCAP.

### Update on Increased or Improved Services for High Needs Students in 2020-21

**Prior Year Expenditures: Increased or Improved Services for High Needs Students**



This chart compares what Virtual Preparatory Academy at Monterey budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Virtual Preparatory Academy at Monterey estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Virtual Preparatory Academy at Monterey's Learning Continuity Plan budgeted \$508,040 for planned actions to increase or improve services for high needs students. Virtual Preparatory Academy at Monterey actually spent \$508,040 for actions to increase or improve services for high needs students in 2020-21.